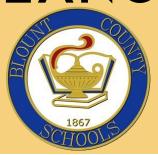
## BLOUNT COUNTY SCHOOLS AT A GLANCE



**OUR STUDENTS** 



10, 341 Students

93.4% Graduation Rate

18.9 ACT Composite

\$10,409 per Student Expenditure

## **OUR SCHOOLS**



21 Schools

7,500 miles driven by bus drivers daily

2,700 breakfasts & 5,000 lunches served daily

21 Advanced Placement courses offered

Over 16 CTE career clusters in 37 programs of study with 200+ classes

3rd largest employer in Blount County with 1800 employees

## 2023-24 GENERAL FUND 141 BUDGET

\$68,522,800 Salaries and Wages

\$13,149,400 Insurance

\$4,485,100
Retirement Contributions

\$5,135,800 Payroll Taxes

\$30,862,700 Non-Salary Expenses

> \$122,155,800 Total Budget

Revised 9.2023